

Community Transportation Committee

Annual Financial Report 2025

Prepared January 12, 2026

Executive Summary

The Community Transportation Committee's 2025 financial activity reflects our continued commitment to removing transportation barriers in Johnson County. All organizational expenses during the year were dedicated to the Give a Bus Ride Program, which provides transit fares to individuals in need through partnerships with local transit providers. This report provides a comprehensive overview of the organization's revenue, expenses, and program impact for the calendar year.

Account Balance Summary

- **Starting Balance (January 1, 2025):** \$96.35
- **Ending Balance (December 31, 2025):** \$446.77
- **Net Change:** +\$350.42

Income Statement

Revenue

- Fundraising Event (Deposit): \$290.00
- Online Donations (Venmo): \$129.68
- Online Donations (PayPal): \$131.43
- Online Donations (Square Inc.): \$1.09
- Interest Income: \$0.22
- **Total Revenue:** \$552.42

Expenses - Give a Bus Ride Program

- Transit Fares: \$200.00
- **Total Expenses:** \$200.00

Net Income/Loss: +\$352.42

Program Impact

In 2025, CTC distributed \$200 in transit fares to support individuals facing transportation barriers. The organization also strengthened its fundraising efforts, increasing the account balance by \$350.42 to support future program needs. These funds helped community members access employment, healthcare, education, and vital community services.

For questions regarding this financial report, please contact the Community Transportation Committee.