

Community Transportation Committee

Annual Financial Report 2023

Executive Summary

The Community Transportation Committee's 2023 financial activity demonstrates our ongoing dedication to addressing transportation barriers in Johnson County. All organizational expenses during the year were dedicated to the Give a Bus Ride Program, which provides transit fares to individuals in need through partnerships with local transit providers. This report provides a comprehensive overview of the organization's revenue, expenses, and program impact for the calendar year.

Account Balance Summary

- **Starting Balance** : \$1,152.94
- **Ending Balance** : \$653.27
- **Net Change**: -\$499.67

Income Statement

Revenue

- PayPal Account Verification Credits (November 20): \$0.35
- Interest Income: \$0.33
- **Total Revenue**: \$0.68

Expenses - Give a Bus Ride Program

- Johnson County SEATS Transit Fares: \$500.00
- PayPal Account Verification Debit : \$0.35
- **Total Expenses**: \$500.35

Net Income/Loss: -\$499.67

Program Impact

All 2023 expenditures supported the Give a Bus Ride Program, providing essential transportation access to Johnson County residents in need. Through our partnership with Johnson County SEATS, CTC distributed \$500 in transit fares to individuals facing transportation barriers, helping them access employment, healthcare, education, and vital community services.