

Community Transportation Committee

Annual Financial Report 2022

Executive Summary

The Community Transportation Committee's 2022 financial activity reflects our commitment to providing essential transportation access to Johnson County residents. All organizational expenses during the year were dedicated to the Give a Bus Ride Program, which provides transit fares to individuals in need through partnerships with local transit providers. This report provides a comprehensive overview of the organization's revenue, expenses, and program impact for the calendar year.

Account Balance Summary

- **Starting Balance:** \$1,746.55
- **Ending Balance:** \$1,152.94
- **Net Change:** -\$593.61

Income Statement

Revenue

- Individual Contributions (Square Inc.): \$64.32
- Interest Income: \$0.57
- **Total Revenue:** \$64.89

Expenses - Give a Bus Ride Program

- Johnson County SEATS Transit Fares: \$503.00
- 380 Express Transit Fares: \$175.00
- **Total Expenses:** \$678.00

Net Income/Loss: -\$593.61

Program Impact

All 2022 expenditures supported the Give a Bus Ride Program, providing essential transportation access to Johnson County residents in need. Through partnerships with Johnson County SEATS and the 380 Express, CTC distributed \$678 in transit fares to individuals facing transportation barriers, helping them access employment, healthcare, education, and vital community services.